

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2011-12 - Budget Release Order for Rs.5,79,34,000/- under Plan to the Commissioner of Agriculture, A.P., Hyderabad - Orders - Issued.

FINANCE (EXP. A&C) DEPARTMENT

G.O.Rt.No.3592

Dated:15-09-2011.

Read the following:

- 1. G.O.Ms.No.59 , Fin(BG.I)Dept.dt. 30.3.2001.
- 2. G.O.Ms.No. 47, Fin (BG.I)Dept dt. 31.3.2011.
- 3. G.O.Ms.No. 62, Fin(BG.I)Dept.dt. 15.4.2011.
- 4. A&C Dept. U.O.No.8266/FP.II(1)/2011, dt.24.08.2011.

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ORDER:

In pursuance of the orders issued in the references read above, the Budget Release Order for an amount of Rs.5,79,34,000/- (Rupees five crores seventy nine lakhs and thirty four thousand only) (CSS Rs.495.42 lakhs + MSS Rs.83.92 lakhs) is hereby released to the Commissioner of Agriculture, A.P., Hyderabad in relaxation of Quarterly regulation Orders during 2011-12 under Plan for implementation of MM-II - TMC under the following head of account:

(Rs. in Thousands)											
Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional Amounts Sanctioned	Total B.E. 2011-12 (4+5)	Amount already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing Officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Plan											
1.	Cotton Develop ment	MSS 2401-MH-108-GH(06)SH(04) 330 Subsidies	1,66,72	0	1,66,72	0	46,86	1,19,86	DVC Bill	AAO/AD A/DDA/J DA/ O/o C&DA	
		500/503 OC/OE	4,00	0	4,00	0	1,60	2,40	DVC Bill		
		130/132 OOE	5,00	0	5,00	0	2,66	2,34	DVC Bill		
		530/533 Civil Works	10,00		10,00	0	6,25	3,75	DVC Bill		
		520/521 Purchases	15,00		15,00	0	6,25	8,75	DVC Bill		
		Total SH(04)	2,00,72	0	2,00,72	0	63,62	1,37,10			
		2401 - MH 789 GH(06) SH(10) 330	42,12	0	42,12	0	13,60	28,52	DVC Bill		
		2401-MH-796-GH(06) SH(24)330	17,16	0	17,16	0	6,70	10,46	DVC Bill		
		Total MSS:	2,60,00	0	2,60,00	0	83,92	1,76,08			
		CSS 2401-MH-108-GH(10) SH(04) 330	7,57,61	0	7,57,61	0	278,16	4,79,45	DVC Bill		
		500/503 OC/OE	1,26,88	0	1,26,88	0	43,18	83,70	DVC Bill		
		130/132 OOE	18,75	0	18,75	0	8,00	10,75	DVC Bill		
		130/134 Hiring of Pvt. Vehicles	5,00	0	5,00	0	0	5,00	DVC Bill		
		530/533 Civil Works	37,50	0	37,50	0	18,75	18,75	DVC Bill		
		520/521 Purchases	37,50	0	37,50	0	27,45	10,05	DVC Bill		
		260 Advt. & Publicity	15,00	0	15,00	0	0	15,00	DVC Bill		
		Total	9,98,24	0	9,98,24	0	3,75,54	6,22,70			
		2401- MH-789-GH(10) SH(10) 330	1,97,00	0	1,97,00	0	75,45	1,21,55	DVC Bill		
		500/503 OC/OE	24,00	0	24,00	0	4,80	24,00	DVC Bill		
		Total	2,21,00	0	2,21,00	0	80,25	1,45,55			

		2401- MH-796- GH(10) SH(24) 330	95,00	0	95,00	0	36,17	58,83	DVC Bill	AAO/AD A/DDA/J DA/ O/o C&DA	
		500/503 OC/OE	12,00	0	12,00	0	3,46	12,00	DVC Bill		
		Total	107,00	0	107,00	0	39,63	70,83			
		Total CSS :	13,26,24	0	13,26,24	0	4,95,42	6,59,83			
		Grand Total:	15,86,24	0	15,86,24	0	5,79,34	8,35,91			

The A&C Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O. Note No. 29875-A/1283/A1/BG.I/06, Fin.(BG)Dept., dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

T. SATYANARAYANA RAO
SECRETARY TO GOVERNMENT (R&E)

To
The Commissioner of Agriculture, A.P., Hyderabad.

Copy to:
The A&C Department, A.P.Secretariat, Hyderabad.
The Director of Treasuries and Accounts, A.P.,Hyd.
The Pay and Accounts Officer,A.P.,Hyd.
The A.G. (A&E), A.P., Hyderabad.
The Fin (BG.II) Department.
The REINS (Budget Computers Branch).
SF/SCs

/FORWARDED::BY ORDER//

SECTION OFFICER